

BODY CORPORATE 365262 - 25 TILFORD STREET

DRAFT BUDGET

BODY CORPORATE YEAR 1 OCTOBER 2025 TO 30 SEPTEMBER 2026

NZI Insurance premium (Estimate)	\$ 16,550.50
Long Term Maintenance Fund	\$ 2,500.00
Painting (\$500 per unit)	\$ 7,000.00
Management Fees	\$ 4,800.67
Trust Power	\$ 1,000.00
Lawn mowing	\$ 600.00
	\$ 32,451.17

BODY CORPORATE LEVIES:

Unit No.	Proprietor	% Unit	Levies	
1		7.46%	\$ 2,420.86	
2		7.03%	\$ 2,281.32	
3		7.03%	\$ 2,281.32	
4		7.03%	\$ 2,281.32	
5		7.03%	\$ 2,281.32	\$50.00 deducted as reimbursement of room hire
6		7.03%	\$ 2,281.32	
7		7.46%	\$ 2,420.86	
8		7.32%	\$ 2,375.43	
9		7.03%	\$ 2,281.32	
10		7.03%	\$ 2,281.32	
11	Barbara & Charnberlain & Peter J de Val	7.03%	\$ 2,281.32	
12		7.03%	\$ 2,281.32	
13		7.03%	\$ 2,281.32	
14		7.46%	\$ 2,420.86	
			\$ 32,451.17	

Note: Rates, gardening, rubbish removal, glass cleaning, interior insurances
- are all to the cost of the individual proprietor